

WALTON COUNTY ENGINEERING & PUBLIC WORKS DEPARTMENT

5 YEAR WORK PLAN

FY 24- FY 28

PRESENT DAY COSTS

BCC ADOPTED FEBRUARY 27, 2024

Project ID No.	Project Name/Limits	General Location	County Commissioner District	Phase	FUNDING SOURCE	2024	2025	2026	2027	2028	NOTES
1	13th Street Roadway & Drainage Improvements	Santa Rosa Beach	5	PD&E							
				ROW							
				DESIGN	FY 22/23 SWIF & Restore Act	\$162,958					
				CONSTRUCTION/CEI	FY 26 SWIF (In-house)			\$300,000			
2	Alderberry Connector Rd Extension	South Walton	4	PD&E							
				ROW							
				DESIGN	FY 27 SWIF				\$600,000		
				CONSTRUCTION/CEI							
3	Allen Loop Roadway & Drainage Improvements	Dune Allen	4	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	RESTORE FUNDS	\$1,650,000					PENDING GRANT APPROVAL
4	Arbour Street (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital				\$106,500		
5	Blue Gulf Resort Roadway & Drainage Improvements	South Walton	5	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	FY 28 SWIF					\$2,090,000	
6	Brown Road (Dirt to Pave)	DeFuniak Springs North	2	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital			\$349,500			
7	Cannon Drive Resurfacing	Paxton	2	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Maintenance		\$150,000				
8	Carolyn Lane Resurfacing	Santa Rosa Beach	5	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Maintenance (In-House; MTLs Only)	\$15,000					
9	Chat Holley & US 331 Intersection Improvements (Long Term Option)	South Walton	5	PD&E							
				ROW							
				DESIGN	FY 27 SWIF				\$120,000		
				CONSTRUCTION/CEI						\$300,000	
10	Clover Lane (Dirt to Pave)	Bruce East	2	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital					\$81,000	
11	Cook Road Reconstruction	Northeast Walton	2	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital				\$442,500		
12	Cottonwood Boulevard (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital		\$37,500				
13	Country Boulevard (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital		\$24,000				
14	County Line Road Paving (Resurfacing)	Northwest Walton	2	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Maintenance				\$141,000		

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15	CR 2 Over Long Creek Bridge	North Central Walton	2	PD&E							
				ROW							
				DESIGN	BSCOP	\$60,460					
				CONSTRUCTION/CEI	BSCOP & PW Capital	\$464,136					
16	CR 30A & CR 393 Intersection Signalization Improvements	Santa Rosa Beach	4 & 5	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PFS/Mobility Fee & FY 28 SWIF					\$4,400,000	
17	CR 30A & S Watersound Parkway Signalized Intersection	Inlet Beach	5	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PFS/Mobility Fee					\$2,200,000	
18	CR 83 N (Blue Mountain Rd) Extension from US 98 to Chat Holley	Santa Rosa Beach	5	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	Resilent Florida Program- Phase I Only		\$6,220,000				
19	CR 83 S Pedestrian Path Extension	Santa Rosa Beach	5	PD&E							
				ROW							
				DESIGN	PW Capital		\$125,000				
				CONSTRUCTION/CEI							
20	CR 83A Bear Creek Bridge	Freeport	1	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	Legislative Appr/City of Freeport/Capital Funds	\$1,066,177					
21	CR 83A W (West Bay Loop) Northbound Right Turn Lane	Freeport	1	PD&E							
				ROW							
				DESIGN	PW Capital	\$30,000					
				CONSTRUCTION/CEI	PW Capital (In-House; MTLs Only)	\$270,000					
22	CR183S Box Culvert / Bridge Replacement	DeFuniak Springs East	2	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital	\$550,000					
23	CR 280 Bob Sikes Roadway Resurfacing Project	DeFuniak Springs	3	PD&E							
				ROW							
				DESIGN	SCOP	\$640,967					
				CONSTRUCTION/CEI							
24	CR280 Box Culvert / Bridge Replacement	DeFuniak Springs East	2	PD&E							
				ROW							
				DESIGN	PW Capital	\$200,000					
				CONSTRUCTION/CEI	PW Capital		\$700,000				
25	CR280E #600067 Box Culvert / Bridge Replacement	DeFuniak Springs East	2	PD&E							
				ROW							
				DESIGN	PW Capital		\$250,000				
				CONSTRUCTION/CEI	PW Capital			\$820,000			
26	CR 283 S Resurfacing	Grayton	5	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Maintenance (In-House; MTLs Only)	\$275,000					
27	CR 393 N Roadway & Pedestrian Improvements	Santa Rosa Beach	5	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	FY 25 SWIF		\$4,893,728				

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28	CR 395 Roadway & Pedestrian Improvements (US 98 to Bay)	Point Washington	5	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	FY 24 SWIF	\$4,400,000					
29	CR 883 (Business 331) Sidewalks Phase I	Freeport	1	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	SRTS-LAP	\$421,205					
30	CR 1883 Improvements Project Ph I	North Central Walton	2	PD&E							
				ROW							
				DESIGN	FDOT ARPA Funds	\$478,207					
				CONSTRUCTION/CEI	FDOT ARPA Funds		\$3,074,103				
31	Cypress Avenue (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital		\$148,500				
32	Daisy Lane (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital					\$69,000	
33	Driftwood & Ellis Roadway & Drainage Improvements	Miramar Beach	4	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	FY 26 SWIF			\$7,480,000			
34	Driftwood & US 98 Intersection Signalization	Miramar Beach	4	PD&E							
				ROW							
				DESIGN	PFS/Mobility Fee		\$125,000				
				CONSTRUCTION/CEI	PFS/Mobility Fee				\$625,000		
35	E Mossyhead Main Street (Resurfacing)	Mossy Head	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Maintenance					\$37,500	
36	East Violet Lane (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital			\$55,500			
37	Fox Lake Drainage Improvements	Santa Rosa Beach	4	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	FY 28 SWIF (In-House CEI; MTLs Only)					\$350,000	
38	Helen McCall Park Improvements Phase I	Santa Rosa Beach	4	PD&E							
	Parking & Baseball Fields			ROW							
				DESIGN							
				CONSTRUCTION/CEI	Rec Plat Fees, TIF 21/22 & SWIF 24	\$3,901,000					
39	Hermitage Road Paving	DeFuniak Springs North	2	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Maintenance		\$46,250				
40	Hewett Bayou Connector(E. Lamb Drive Extension)	Mack Bayou	4	PD&E							
				ROW							
				DESIGN	CIGP	\$695,095					
				CONSTRUCTION/CEI	NOT FULLY FUNDED; SWIF FY 25 FUNDS \$2,606,272		\$9,971,500				SEEK GRANT FUNDS/APPROPRIATION
41	Holiday Rd & CR 2378 (Scenic Gulf Drive) Signalization	Miramar Beach	4	PD&E							
				ROW							
				DESIGN	FY 27 SWIF				\$150,000		
				CONSTRUCTION/CEI							

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42	Holiday Shores Drainage & Pedestrian Improvements Phase IA	Miramar Beach	4	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	Grant & FY 22/23 SWIF	\$1,400,000					
43	Holiday Shores Drainage & Pedestrian Improvements Phase IB	Miramar Beach	4	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	Previous TIF & Sidewalk Funds (In-House; MTLs Only)	\$1,010,000					
44	Holiday Shores Drainage & Pedestrian Improvements Phase II	Miramar Beach	4	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	FY 27 SWIF				\$7,000,000		
45	Hope Road Paving	DeFuniak Springs North	2	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Maintenance		\$45,000				
46	Huckaba Road # 604114 Bridge Replacement	DeFuniak Springs East	2	PD&E							
				ROW							
				DESIGN	PW Capital				\$250,000		
				CONSTRUCTION/CEI	PW Capital					\$675,000	
47	Huckaba Road Paving	DeFuniak Springs East	2	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Maintenance (In-House; MTLs Only)	\$238,500					
48	Iris Lane (Dirt to Pave)	Mossy Head	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital					\$79,500	
49	Joe Dugger Road Paving (Resurfacing)	Freeport East	1	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital				\$138,000		
50	Josephene Street Paving	DeFuniak Springs North	2	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Maintenance		\$92,500				
51	Juniper Avenue (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital		\$145,500				
52	Karli Court Roadway and Drainage Improvements	DeFuniak Springs	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital (In-House; MTLs Only)	\$200,000					
53	Lafavre Lane (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital			\$55,500			

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54	Laurel Lane (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital					\$84,000	
55	Mack Bayou Roadway & Pedestrian Improvements	Mack Bayou	4	PD&E							
	Design Entire Segment			ROW							
	Phased Construction			DESIGN							
				CONSTRUCTION/CEI	PW Capital 22/23, Legislative Appr-Phase 1	\$989,720					
				CONSTRUCTION/CEI	FY 26 SWIF- Phase 2			\$1,000,000			
56	Mack Bayou/Sandestin Ln Connector Rd	Mack Bayou	4	PD&E							
				ROW	In Progress						
				DESIGN	PFS/Mobility Fee	\$370,000					PENDING DETERMINATION
				CONSTRUCTION/CEI	FY 27 SWIF				\$600,000		
57	Madge Lane & Sally Lane Roadway & Drainage Improvements	Mack Bayou	4	PD&E							
				ROW							
				DESIGN	PW Capital	\$231,000					
				CONSTRUCTION/CEI	PW Capital (In-House; Materials Only)				\$400,000		
58	Mathews Road Reconstruction Project	Darlington	2	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Maintenance (In-House; MTLs Only)	\$346,500					
59	Meteyard Lane (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital			\$55,500			
60	Michaelangelo Circle (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital (In-House; MTLs Only)	\$42,061					
61	Moll Drive & US 98 Signalization Improvements	Santa Rosa Beach	4 & 5	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PFS/Mobility Fee		\$750,000				PENDING DETERMINATION
62	Nancy Darby Road Paving (Resurfacing)	Northeast Walton	2	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Maintenance					\$198,000	
63	Natural Bridge Roadway and Drainage Improvement	Paxton	2	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Maintenance (In-House; MTLs Only)	\$45,000					
64	Nellie Drive Connector Road	Santa Rosa Beach	5	PD&E							
				ROW							
				DESIGN	Legislative Appr. & FY 22/23 SWIF	\$644,430					
				CONSTRUCTION/CEI	Legislative Appr.	\$3,200,000					
65	North End Multi-Use Trail & Pedestrian Path	DeFuniak Springs	2 & 3	PD&E							
	*20th Street Construction- Phase 1 Funded; Remaining phase City to pursue funding			ROW							
				DESIGN	Legislative Appr.	\$166,180					
				CONSTRUCTION/CEI	Legislative Appr.	\$633,820					
66	N. Raphael Road Paving (Resurfacing)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Maintenance			\$88,500			

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67	Oak Grove Road PH 2 Reconstruction (Resurfacing)	Northeast Walton	2	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Maintenance					\$342,000	
68	Old Town of Santa Rosa Regional SWMF and Event Venue Project	Santa Rosa Beach	5	PD&E							
	Phase 1- Regional SWMF			ROW							
	Phase 2- CR 83 N Stormwater Improvements			DESIGN (PHASE 1)	Legislative Appr. & FY 22/23 SWIF	\$1,031,314					
	Phase3- Event Venue			DESIGN (PHASE 2)	FY 19/20 TIF	\$150,000					
69				CONSTRUCTION/CEI	Resilent Florida Program- Phase I Only		\$8,220,000				
	Open Gulf, Norwood and Sandtrap Rd Drainage Improvements	Miramar Beach	4	PD&E							
				ROW							
				DESIGN							
70				CONSTRUCTION/CEI	FY 26 SWIF (In-House Construction)			\$300,000			
	Orange Street South Pedestrian Improvements	Inlet Beach	5	PD&E							
				ROW							
				DESIGN	In-House	\$0 (In-House)					
71				CONSTRUCTION/CEI	In-House				\$200,000		
	Passion Flower Street (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
72				CONSTRUCTION/CEI	PW Capital				\$109,500		
	Pavement Management (PCI)	County-Wide	ALL DISTRICTS	PD&E							
				ROW							
				DESIGN							
73				CONSTRUCTION/CEI	PW Maintenance		\$1,250,000	\$1,314,500	\$1,100,000	\$1,596,500	
	Pisces Drive Resurfacing	Santa Rosa Beach	5	PD&E							
				ROW							
				DESIGN							
74				CONSTRUCTION/CEI	PW Maintenance (In-House; MTLs Only)	\$75,000					
	Poinicana Blvd Roadway, Drainage & Pedestrian Improvements	Miramar Beach	4	PD&E							
				ROW							
				DESIGN							
75				CONSTRUCTION/CEI	FY 28 SWIF					\$1,910,000	
	Rembrandt Circle Paving (Resurfacing)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
76				CONSTRUCTION/CEI	PW Maintenance			\$43,500			
	Renoir Court (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
77				CONSTRUCTION/CEI	PW Capital (In-House; MTLs Only)	\$20,000					
	Rock Hill Rd Improvements	Central Walton	2	PD&E							
	Phase I- US 331 to High Lonesome Rd			ROW							
				DESIGN							
78				CONSTRUCTION/CEI	FDOT ARPA Funds-Phase I only	\$7,185,970					
	Royal Palm Avenue (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
79				CONSTRUCTION/CEI	PW Capital		\$147,000				
	Seven Oaks Road Paving (Resurfacing)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Maintenance				\$154,500		

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80	Shorey Drive (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital				\$109,500		
81	Silk Oak Dr (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital		\$18,000				
82	South Orange Street Pedestrian Improvements	Inlet Beach	5	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital (In-House CEI; MTLs Only)			\$200,000			
83	South Walton Connector Rd PD&E Phase II	Seagrove	5	PD&E	FY 26 SWIF			\$350,000			
				ROW							
				DESIGN							
				CONSTRUCTION/CEI							
84	Sugar Drive Connector Rd	South Walton	4	PD&E							
				ROW							
				DESIGN	FY 27 SWIF				\$600,000.00		
				CONSTRUCTION/CEI							
85	Varnum Road #604124 Bridge Replacement	Northwest Walton	2	PD&E							
				ROW							
				DESIGN	PW Capital			\$200,000			
				CONSTRUCTION/CEI	PW Capital				\$450,000		
86	W Mossyhead Main Street (Resurfacing)	Mossy Head	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Maintenance					\$58,500	
87	W. Renoir Road Paving (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital			\$67,500			
88	Walton Magnolia and Park Place Drainage Improvements	Inlet Beach	5	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	FY 27 SWIF (In-House Construction)				\$350,000		
89	Watson Road Paving (Resurfacing)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Maintenance					\$279,000	
90	West Fernwood Court (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital				\$51,000		
91	West Violet Lane (Dirt to Pave)	DeFuniak Springs West	3	PD&E							
				ROW							
				DESIGN							
				CONSTRUCTION/CEI	PW Capital				\$43,500		
92	BRIDGE DESIGN/TBD	TBD	TBD	PD&E							
				ROW							
				DESIGN	PW Capital					\$250,000	
				CONSTRUCTION/CEI							
ALL FUNDING TYPES ANNUAL TOTAL FOR ACTIVE PROJECTS						\$33,259,700	\$36,433,581	\$12,680,000	\$13,741,000	\$15,000,000	

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				FIVE YEAR WORK PLAN SUMMARY TABLE BY FUNDING SOURCE								
				CURRENT BUDGET		FY 24	FY 25	FY 26	FY 27	FY 28		
				\$6,500,000	SWIF ONLY	\$6,500,000	\$8,000,000	\$9,430,000.00	\$10,245,000	\$11,250,000		
				Varies	Legislative Appropriation/Grants	\$18,863,423	\$17,514,103	TBD	TBD	TBD		
				Varies	PFS	\$668,794	\$875,000	TBD	TBD	TBD		
				\$2,750,000	PW Capital & Maintenance	\$2,738,061	\$3,179,250	\$3,250,000	\$3,496,000	\$3,750,000		
				Varies	Rec Plat Fees	\$1,601,000	TBD	TBD	TBD	TBD		
				Varies	Previous TIF	\$1,938,702	TBD	TBD	TBD	TBD		
				Varies	TDC	TBD	TBD	TBD	TBD	TBD		
				Varies	Grant Match Allocations	TBD	\$1,000,000	TBD	TBD	TBD		
				Varies	Sidewalk Fund	\$460,000	TBD	TBD	TBD	TBD		
				Varies	Previous PW Capital	\$489,720	TBD	TBD	TBD	TBD		
					Specified Project Funding Needed		\$5,865,228	TBD	TBD	TBD		
					All Funding Types Total	\$33,259,700	\$36,433,581	\$12,680,000	\$13,741,000	\$15,000,000		
				\$9,250,000	Annual County Engineering & Public Works Budget Total	\$9,238,061	\$11,179,250	\$12,680,000	\$13,741,000	\$15,000,000		
Totals per District for Tentative 5 yr Walton County Work Plan (Engineering and Public Works)												
		FY 24	FY 25	FY 26	FY 27	FY 28						
	District 1	\$1,787,382	\$250,000	\$262,900	\$358,000	\$319,300						
	District 2	\$9,968,773	\$4,607,853	\$1,632,400	\$1,503,500	\$1,615,300						
	District 3	\$1,303,028	\$770,500	\$628,900	\$794,500	\$926,800						
	District 4	\$10,246,815	\$10,721,500	\$9,042,900	\$10,195,000.00	\$4,779,300						
	District 5	\$9,953,702	\$20,083,727.80	\$1,112,900	\$890,000	\$7,109,300						